



HONOLULU AUTHORITY for RAPID TRANSPORTATION

HART FACTS

March 2013

HART CEO Dan Grabauskas answers community questions about rail transit.

QUESTION:

Will there be security on the trains and at stations?

DAN GRABAUSKAS:

Yes, there will be several security measures in place, including well-lit stations and parking lots, collaboration with the Honolulu Police Department and closed-circuit camera monitoring of stations, trains, and park-and-ride facilities. Transit operations personnel will be at stations and on trains, and transit staff will be able to see and talk to passengers on the train. And because the guideway is elevated and above traffic and ground-level hazards, the risk of vehicle and pedestrian collisions will be eliminated, providing an additional level of safety.

Visit HonoluluTransit.org/rail-facts for more information.

PROJECT REVENUE STATUS

January 2013¹

Projections
to Date²

Collected or
Committed to Date

Percentage
(of projections)

REVENUE SOURCE:

	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 289	\$ 289	100%
General Excise Tax (GET) Surcharge	3,291	974	30%
Federal New Starts Funds	1,550	320	21%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	8	—
TOTAL	\$ 5,355	\$ 1,595	30%

1 – Revenue data cutoff date January 31, 2013. 2 – Projections to date from the June 2012 Financial Plan.

PROJECT COST STATUS

End of February 2013

Current
Budget¹

Amount
Committed²

Amount
Expended³

	(in millions)	(in millions)	(in millions)
Provisional Payments	0	0	\$ 7
SUB-TOTAL	\$ 0	\$ 0	\$ 7
Guideway & Track Elements	\$ 1,134	\$ 520	\$ 19
Stations, Stops, Terminals, Intermodal	400	—	—
Support Facilities; Yards, Shops, Admin	102	102	4
Sitework & Special Conditions	937	524	201
Systems	221	205	—
Vehicles	190	190	—
SUB-TOTAL	\$ 2,984	\$ 1,542	\$ 224
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 43	\$ 40
Professional Services (e.g., Planning and Design)	1,069	666	354
Contingencies	697	5	—
Finance Charges	215	—	—
SUB-TOTAL	\$ 2,179	\$ 715	\$ 394
TOTAL	\$ 5,164	\$ 2,257	\$ 625

1 – Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.

2 – Approved contract value. 3 – Portion of the work that has been paid.

DID YOU KNOW? There will be a single fare system for TheBus and rail, and you can use one pass to ride both.